


CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-21-01

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 16, 2001 

ANCHORAGE, ALASKA
AO NO. 2001-163

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2002 MUNICIPAL UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 2002 Municipal Utilities/ Enterprise Activities Operating Budget and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 30, 2001 and November 13, 2001 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2002 funds are now ready for appropriation by ordinance; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the 2002 fiscal year Municipal Utilities/Enterprise Activities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 2002 fiscal year appropriations for Municipal Enterprise/Enterprise Activities Operating Budget are:

Fund No.		Amount
530	Municipal Light and Power	\$ 84,446,000 84,470,000
540	Anchorage Water Utility	33,285,000
550	Anchorage Wastewater Utility	28,532,000
560	Refuse Collections	5,708,120
562	Solid Waste Disposal	13,002,610
570	Port of Anchorage	8,033,000
580	Merrill Field	<u>2,085,000</u>
	Total Utility Operating Funds	<u>\$175,091,730</u> 75,115,730

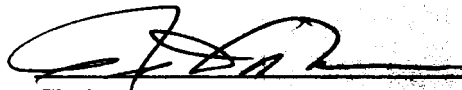
Section 3. The 2002 fiscal year appropriations for Municipal Enterprise/Enterprise Activities Capital Improvement Funds are:

<u>Fund</u> <u>No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$40,000,000
541	Anchorage Water Utility	21,350,000
551	Anchorage Wastewater Utility	13,620,000
561	Refuse Collections	459,000
563	Solid Waste Disposal	1,402,000
571	Port of Anchorage	22,605,000
581	Merrill Field	<u>2,480,000</u>

Total Utility Capital Funds \$101,916,000

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2001.


Chair

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. _____

Meeting Date: October 16, 2001

1 FROM: Mayor

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3 SUBJECT: Proposed 2002 Municipal Utilities Operating & Capital Budgets

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6 The attached Assembly Ordinance represents the Proposed 2002 Municipal Utilities Operating &
7 Capital Budgets.

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9 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE PERTAINING TO
10 THE PROPOSED 2002 MUNICIPAL UTILITIES OPERATING & CAPITAL BUDGETS BE ADOPTED
11 BY THE ASSEMBLY.

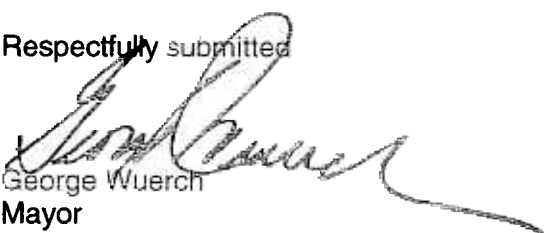
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13 Concurrence:

Prepared by:

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16 Harry Kieling
17 Municipal Manager

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20 Tim Rogers
21 Capital/Utility Budget Officer

22 Respectfully submitted

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25 George Wuerch
26 Mayor
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Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT An Ordinance Adopting and Appropriating Funds for the 2002 Municipal Utilities Operating and Capital Budgets for the Municipality of Anchorage	DATE PREPARED October 2, 2001
		Indicate Documents Attached <input checked="" type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Cheryl Frasca
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Tim Rogers	HIS/HER PHONE NUMBER 343-4496
4	COORDINATED WITH AND REVIEWED BY	INITIALS
X	Mayor	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
X	Municipal Manager	<i>cel</i>
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
X	Office of Management and Budget	<i>CF</i>
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
X	Municipal Attorney	<i>10/12/01</i>
X	Municipal Clerk	
	Other	
5	Special Instructions/Comments	
6	ASSEMBLY HEARING DATE REQUESTED	7 PUBLIC HEARING DATE REQUESTED Oct. 30, 2001 and Nov. 13, 2001